

F. No. T-13020/01/2022-IMM(006)
Government of India
Ministry of Health & Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011

Dated : 14th May, 2024

To

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.

Sir,

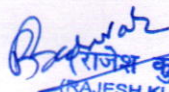
I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies worth **Rs.1,27,23,000/- (Rupees One Crore Twenty Seven Lakh Twenty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2024-25 as per details below:-

1. UTs without Legislative

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	A & N Islands	14.09
2	Chandigarh	68.57
3	D & N Haveli	16.25
4	Daman & Diu	18.91
5	Lakshadweep	1.18
6	Ladakh	8.23
	TOTAL	127.23

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	127.23


(RAJESH KUMAR)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

TO		
2211	Family Welfare (Major Head)	
00109	Reproductive & Child Health Programme (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
160049	Other Charges (New)	
	Total	127.23

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C -353, dated 07.05.2024.

Yours faithfully,

Rajesh Kumar
14/05/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(Rajesh Kumar)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(Rajesh Kumar)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
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